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| |  |  |  |  | | --- | --- | --- | --- | |  | **ОТЧЕТ ОБ ИСПОЛНЕНИИ КОНСОЛИДИРОВАННОГО БЮДЖЕТА СУБЪЕКТА РОССИЙСКОЙ ФЕДЕРАЦИИ И БЮДЖЕТА ТЕРРИТОРИАЛЬНОГО ГОСУДАРСТВЕННОГО ВНЕБЮДЖЕТНОГО ФОНДА** |  |  | |  |  |  | |  | | --- | | КОДЫ | | |  |  | |  | | --- | | Форма по ОКУД | | |  | | --- | | 0503317 | | |  | на 01 сентября 2018 г. | |  | | --- | | Дата | | |  | | --- | | 01.09.2018 | | |  |  |  |  | | Наименование финансового органа | Администрация Красновского сельского поселения | |  | | --- | | по ОКПО | |  | | Наименование бюджета |  | |  | | --- | | по ОКТМО | |  | | Периодичность: месячная |  |  |  | | |  | | --- | | Единица измерения: руб | |  | |  | | --- | | по ОКЕИ | | |  | | --- | | 383 | | |  |  |  |  | | |  | | --- | | **1. Доходы бюджета** | |  |  |  | | | | |  |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код дохода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | Доходы бюджета - Всего | 10 | Х | 9 633 300,00 | - | 9 633 300,00 | 3 185 900,00 | - | - | - | - | - | - | - | 12 819 200,00 | - | Доходы бюджета - Всего | 10 | Х | 6 325 503,51 | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 3 807 100,00 | - | 3 807 100,00 | - | - | - | - | - | - | - | - | 3 807 100,00 | - | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 1 325 448,51 | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 790 100,00 | - | 790 100,00 | - | - | - | - | - | - | - | - | 790 100,00 | - | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 407 386,32 | | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 790 100,00 | - | 790 100,00 | - | - | - | - | - | - | - | - | 790 100,00 | - | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 407 386,32 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 758 100,00 | - | 758 100,00 | - | - | - | - | - | - | - | - | 758 100,00 | - | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 383 700,79 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 23 000,00 | - | 23 000,00 | - | - | - | - | - | - | - | - | 23 000,00 | - | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | 6 021,30 | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 9 000,00 | - | 9 000,00 | - | - | - | - | - | - | - | - | 9 000,00 | - | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 17 664,23 | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 355 400,00 | - | 355 400,00 | - | - | - | - | - | - | - | - | 355 400,00 | - | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 80 810,12 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 355 400,00 | - | 355 400,00 | - | - | - | - | - | - | - | - | 355 400,00 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 80 810,12 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 355 400,00 | - | 355 400,00 | - | - | - | - | - | - | - | - | 355 400,00 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 80 810,12 | | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 2 637 800,00 | - | 2 637 800,00 | - | - | - | - | - | - | - | - | 2 637 800,00 | - | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 772 992,79 | | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 770 100,00 | - | 770 100,00 | - | - | - | - | - | - | - | - | 770 100,00 | - | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 105 296,35 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 770 100,00 | - | 770 100,00 | - | - | - | - | - | - | - | - | 770 100,00 | - | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 105 296,35 | | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 1 867 700,00 | - | 1 867 700,00 | - | - | - | - | - | - | - | - | 1 867 700,00 | - | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 667 696,44 | | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 540 000,00 | - | 540 000,00 | - | - | - | - | - | - | - | - | 540 000,00 | - | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 351 386,21 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 540 000,00 | - | 540 000,00 | - | - | - | - | - | - | - | - | 540 000,00 | - | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 351 386,21 | | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 1 327 700,00 | - | 1 327 700,00 | - | - | - | - | - | - | - | - | 1 327 700,00 | - | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 316 310,23 | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 1 327 700,00 | - | 1 327 700,00 | - | - | - | - | - | - | - | - | 1 327 700,00 | - | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 316 310,23 | | ГОСУДАРСТВЕННАЯ ПОШЛИНА | 10 | 000 1 08 00000 00 0000 000 | 13 300,00 | - | 13 300,00 | - | - | - | - | - | - | - | - | 13 300,00 | - | ГОСУДАРСТВЕННАЯ ПОШЛИНА | 10 | 000 1 08 00000 00 0000 000 | 14 900,00 | | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 10 | 000 1 08 04000 01 0000 110 | 13 300,00 | - | 13 300,00 | - | - | - | - | - | - | - | - | 13 300,00 | - | Государственная пошлина за совершение нотариальных действий (за исключением действий, совершаемых консульскими учреждениями Российской Федерации) | 10 | 000 1 08 04000 01 0000 110 | 14 900,00 | | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 10 | 000 1 08 04020 01 0000 110 | 13 300,00 | - | 13 300,00 | - | - | - | - | - | - | - | - | 13 300,00 | - | Государственная пошлина за совершение нотариальных действий должностными лицами органов местного самоуправления, уполномоченными в соответствии с законодательными актами Российской Федерации на совершение нотариальных действий | 10 | 000 1 08 04020 01 0000 110 | 14 900,00 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 47 659,28 | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 47 659,28 | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 300,00 | - | 300,00 | - | - | - | - | - | - | - | - | 300,00 | - | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 352,90 | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 300,00 | - | 300,00 | - | - | - | - | - | - | - | - | 300,00 | - | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 352,90 | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 10 | 000 1 11 05030 00 0000 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | 10 | 000 1 11 05030 00 0000 120 | 3 325,00 | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05035 10 0000 120 | - | - | - | - | - | - | - | - | - | - | - | - | - | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05035 10 0000 120 | 3 325,00 | | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 10 | 000 1 11 05070 00 0000 120 | 9 700,00 | - | 9 700,00 | - | - | - | - | - | - | - | - | 9 700,00 | - | Доходы от сдачи в аренду имущества, составляющего государственную (муниципальную) казну (за исключением земельных участков) | 10 | 000 1 11 05070 00 0000 120 | 43 981,38 | | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 10 | 000 1 11 05075 10 0000 120 | 9 700,00 | - | 9 700,00 | - | - | - | - | - | - | - | - | 9 700,00 | - | Доходы от сдачи в аренду имущества, составляющего казну сельских поселений (за исключением земельных участков) | 10 | 000 1 11 05075 10 0000 120 | 43 981,38 | | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | 500,00 | - | 500,00 | - | - | - | - | - | - | - | - | 500,00 | - | ШТРАФЫ, САНКЦИИ, ВОЗМЕЩЕНИЕ УЩЕРБА | 10 | 000 1 16 00000 00 0000 000 | 1 000,00 | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | 10 | 000 1 16 90000 00 0000 140 | 500,00 | - | 500,00 | - | - | - | - | - | - | - | - | 500,00 | - | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба | 10 | 000 1 16 90000 00 0000 140 | 1 000,00 | | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений | 10 | 000 1 16 90050 10 0000 140 | 500,00 | - | 500,00 | - | - | - | - | - | - | - | - | 500,00 | - | Прочие поступления от денежных взысканий (штрафов) и иных сумм в возмещение ущерба, зачисляемые в бюджеты сельских поселений | 10 | 000 1 16 90050 10 0000 140 | 1 000,00 | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 17 00000 00 0000 000 | - | - | - | - | - | - | - | - | - | - | - | - | - | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 17 00000 00 0000 000 | 700,00 | | Невыясненные поступления | 10 | 000 1 17 01000 00 0000 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | Невыясненные поступления | 10 | 000 1 17 01000 00 0000 180 | 700,00 | | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | 10 | 000 1 17 01050 10 0000 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | Невыясненные поступления, зачисляемые в бюджеты сельских поселений | 10 | 000 1 17 01050 10 0000 180 | 700,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 5 826 200,00 | - | 5 826 200,00 | 3 185 900,00 | - | - | - | - | - | - | - | 9 012 100,00 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 5 000 055,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 5 826 200,00 | - | 5 826 200,00 | 3 185 900,00 | - | - | - | - | - | - | - | 9 012 100,00 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 5 000 055,00 | | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 151 | 5 534 300,00 | - | 5 534 300,00 | - | - | - | - | - | - | - | - | 5 534 300,00 | - | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 151 | 4 858 700,00 | | Дотации на выравнивание бюджетной обеспеченности | 10 | 000 2 02 15001 00 0000 151 | 5 534 300,00 | - | 5 534 300,00 | - | - | - | - | - | - | - | - | 5 534 300,00 | - | Дотации на выравнивание бюджетной обеспеченности | 10 | 000 2 02 15001 00 0000 151 | 4 858 700,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | 10 | 000 2 02 15001 10 0000 151 | 5 534 300,00 | - | 5 534 300,00 | - | - | - | - | - | - | - | - | 5 534 300,00 | - | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | 10 | 000 2 02 15001 10 0000 151 | 4 858 700,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 151 | 192 900,00 | - | 192 900,00 | - | - | - | - | - | - | - | - | 192 900,00 | - | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 151 | 141 355,00 | | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 00 0000 151 | 200,00 | - | 200,00 | - | - | - | - | - | - | - | - | 200,00 | - | Субвенции местным бюджетам на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 00 0000 151 | 200,00 | | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 10 0000 151 | 200,00 | - | 200,00 | - | - | - | - | - | - | - | - | 200,00 | - | Субвенции бюджетам сельских поселений на выполнение передаваемых полномочий субъектов Российской Федерации | 10 | 000 2 02 30024 10 0000 151 | 200,00 | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 10 | 000 2 02 35118 00 0000 151 | 192 700,00 | - | 192 700,00 | - | - | - | - | - | - | - | - | 192 700,00 | - | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 10 | 000 2 02 35118 00 0000 151 | 141 155,00 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 10 | 000 2 02 35118 10 0000 151 | 192 700,00 | - | 192 700,00 | - | - | - | - | - | - | - | - | 192 700,00 | - | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | 10 | 000 2 02 35118 10 0000 151 | 141 155,00 | | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 151 | 99 000,00 | - | 99 000,00 | 3 185 900,00 | - | - | - | - | - | - | - | 3 284 900,00 | - | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 151 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 151 | 0,00 | - | 0,00 | 2 188 000,00 | - | - | - | - | - | - | - | 2 188 000,00 | - | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 151 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 151 | 0,00 | - | 0,00 | 2 188 000,00 | - | - | - | - | - | - | - | 2 188 000,00 | - | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 151 | 0,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 151 | 99 000,00 | - | 99 000,00 | 997 900,00 | - | - | - | - | - | - | - | 1 096 900,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам | 10 | 000 2 02 49999 00 0000 151 | 0,00 | | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 151 | 99 000,00 | - | 99 000,00 | 997 900,00 | - | - | - | - | - | - | - | 1 096 900,00 | - | Прочие межбюджетные трансферты, передаваемые бюджетам сельских поселений | 10 | 000 2 02 49999 10 0000 151 | 0,00 | | ПЕРЕЧИСЛЕНИЯ ДЛЯ ОСУЩЕСТВЛЕНИЯ ВОЗВРАТА (ЗАЧЕТА) ИЗЛИШНЕ УПЛАЧЕННЫХ ИЛИ ИЗЛИШНЕ ВЗЫСКАННЫХ СУММ НАЛОГОВ, СБОРОВ И ИНЫХ ПЛАТЕЖЕЙ, А ТАКЖЕ СУММ ПРОЦЕНТОВ ЗА НЕСВОЕВРЕМЕННОЕ ОСУЩЕСТВЛЕНИЕ ТАКОГО ВОЗВРАТА И ПРОЦЕНТОВ, НАЧИСЛЕННЫХ НА ИЗЛИШНЕ ВЗЫСКАННЫЕ СУММЫ | 10 | 000 2 08 00000 00 0000 000 | - | - | - | - | - | - | - | - | - | - | - | - | - | ПЕРЕЧИСЛЕНИЯ ДЛЯ ОСУЩЕСТВЛЕНИЯ ВОЗВРАТА (ЗАЧЕТА) ИЗЛИШНЕ УПЛАЧЕННЫХ ИЛИ ИЗЛИШНЕ ВЗЫСКАННЫХ СУММ НАЛОГОВ, СБОРОВ И ИНЫХ ПЛАТЕЖЕЙ, А ТАКЖЕ СУММ ПРОЦЕНТОВ ЗА НЕСВОЕВРЕМЕННОЕ ОСУЩЕСТВЛЕНИЕ ТАКОГО ВОЗВРАТА И ПРОЦЕНТОВ, НАЧИСЛЕННЫХ НА ИЗЛИШНЕ ВЗЫСКАННЫЕ СУММЫ | 10 | 000 2 08 00000 00 0000 000 | - | | Перечисления из бюджетов сельских поселений (в бюджеты поселений) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм процентов за несвоевременное осуществление такого возврата и процентов, начисленных на излишне взысканные суммы | 10 | 000 2 08 05000 10 0000 180 | - | - | - | - | - | - | - | - | - | - | - | - | - | Перечисления из бюджетов сельских поселений (в бюджеты поселений) для осуществления возврата (зачета) излишне уплаченных или излишне взысканных сумм налогов, сборов и иных платежей, а также сумм процентов за несвоевременное осуществление такого возврата и процентов, начисленных на излишне взысканные суммы | 10 | 000 2 08 05000 10 0000 180 | - | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | - | 6 325 503,51 | 2 717 097,00 | - | - | - | - | - | - | - | 9 042 600,51 | - | | - | 1 325 448,51 | - | - | - | - | - | - | - | - | 1 325 448,51 | - | | - | 407 386,32 | - | - | - | - | - | - | - | - | 407 386,32 | - | | - | 407 386,32 | - | - | - | - | - | - | - | - | 407 386,32 | - | | - | 383 700,79 | - | - | - | - | - | - | - | - | 383 700,79 | - | | - | 6 021,30 | - | - | - | - | - | - | - | - | 6 021,30 | - | | - | 17 664,23 | - | - | - | - | - | - | - | - | 17 664,23 | - | | - | 80 810,12 | - | - | - | - | - | - | - | - | 80 810,12 | - | | - | 80 810,12 | - | - | - | - | - | - | - | - | 80 810,12 | - | | - | 80 810,12 | - | - | - | - | - | - | - | - | 80 810,12 | - | | - | 772 992,79 | - | - | - | - | - | - | - | - | 772 992,79 | - | | - | 105 296,35 | - | - | - | - | - | - | - | - | 105 296,35 | - | | - | 105 296,35 | - | - | - | - | - | - | - | - | 105 296,35 | - | | - | 667 696,44 | - | - | - | - | - | - | - | - | 667 696,44 | - | | - | 351 386,21 | - | - | - | - | - | - | - | - | 351 386,21 | - | | - | 351 386,21 | - | - | - | - | - | - | - | - | 351 386,21 | - | | - | 316 310,23 | - | - | - | - | - | - | - | - | 316 310,23 | - | | - | 316 310,23 | - | - | - | - | - | - | - | - | 316 310,23 | - | | - | 14 900,00 | - | - | - | - | - | - | - | - | 14 900,00 | - | | - | 14 900,00 | - | - | - | - | - | - | - | - | 14 900,00 | - | | - | 14 900,00 | - | - | - | - | - | - | - | - | 14 900,00 | - | | - | 47 659,28 | - | - | - | - | - | - | - | - | 47 659,28 | - | | - | 47 659,28 | - | - | - | - | - | - | - | - | 47 659,28 | - | | - | 352,90 | - | - | - | - | - | - | - | - | 352,90 | - | | - | 352,90 | - | - | - | - | - | - | - | - | 352,90 | - | | - | 3 325,00 | - | - | - | - | - | - | - | - | 3 325,00 | - | | - | 3 325,00 | - | - | - | - | - | - | - | - | 3 325,00 | - | | - | 43 981,38 | - | - | - | - | - | - | - | - | 43 981,38 | - | | - | 43 981,38 | - | - | - | - | - | - | - | - | 43 981,38 | - | | - | 1 000,00 | - | - | - | - | - | - | - | - | 1 000,00 | - | | - | 1 000,00 | - | - | - | - | - | - | - | - | 1 000,00 | - | | - | 1 000,00 | - | - | - | - | - | - | - | - | 1 000,00 | - | | - | 700,00 | - | - | - | - | - | - | - | - | 700,00 | - | | - | 700,00 | - | - | - | - | - | - | - | - | 700,00 | - | | - | 700,00 | - | - | - | - | - | - | - | - | 700,00 | - | | - | 5 000 055,00 | 2 717 097,00 | - | - | - | - | - | - | - | 7 717 152,00 | - | | - | 5 000 055,00 | 2 717 097,00 | - | - | - | - | - | - | - | 7 717 152,00 | - | | - | 4 858 700,00 | - | - | - | - | - | - | - | - | 4 858 700,00 | - | | - | 4 858 700,00 | - | - | - | - | - | - | - | - | 4 858 700,00 | - | | - | 4 858 700,00 | - | - | - | - | - | - | - | - | 4 858 700,00 | - | | - | 141 355,00 | - | - | - | - | - | - | - | - | 141 355,00 | - | | - | 200,00 | - | - | - | - | - | - | - | - | 200,00 | - | | - | 200,00 | - | - | - | - | - | - | - | - | 200,00 | - | | - | 141 155,00 | - | - | - | - | - | - | - | - | 141 155,00 | - | | - | 141 155,00 | - | - | - | - | - | - | - | - | 141 155,00 | - | | - | 0,00 | 2 717 097,00 | - | - | - | - | - | - | - | 2 717 097,00 | - | | - | 0,00 | 1 956 397,00 | - | - | - | - | - | - | - | 1 956 397,00 | - | | - | 0,00 | 1 956 397,00 | - | - | - | - | - | - | - | 1 956 397,00 | - | | - | 0,00 | 760 700,00 | - | - | - | - | - | - | - | 760 700,00 | - | | - | 0,00 | 760 700,00 | - | - | - | - | - | - | - | 760 700,00 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | | | |

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| | **2. Расходы** | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | ВСЕГО РАСХОДОВ | 200 | Х | 13 075 700,00 | - | 13 075 700,00 | 46 500,00 | - | - | - | - | - | - | - | 13 122 200,00 | - | ВСЕГО РАСХОДОВ | 200 | Х | 9 002 153,07 | | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 6 565 900,00 | - | 6 565 900,00 | 46 500,00 | - | - | - | - | - | - | - | 6 612 400,00 | - | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 3 911 141,00 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 6 285 300,00 | - | 6 285 300,00 | 46 500,00 | - | - | - | - | - | - | - | 6 331 800,00 | - | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 3 821 337,07 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 5 974 600,00 | - | 5 974 600,00 | - | - | - | - | - | - | - | - | 5 974 600,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 3 549 539,73 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 5 974 600,00 | - | 5 974 600,00 | - | - | - | - | - | - | - | - | 5 974 600,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 3 549 539,73 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 4 195 700,00 | - | 4 195 700,00 | - | - | - | - | - | - | - | - | 4 195 700,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 2 342 775,17 | | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 000 0104 0000000000 122 | 532 700,00 | - | 532 700,00 | - | - | - | - | - | - | - | - | 532 700,00 | - | Иные выплаты персоналу государственных (муниципальных) органов, за исключением фонда оплаты труда | 200 | 000 0104 0000000000 122 | 424 241,61 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 1 246 200,00 | - | 1 246 200,00 | - | - | - | - | - | - | - | - | 1 246 200,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 782 522,95 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 310 700,00 | - | 310 700,00 | - | - | - | - | - | - | - | - | 310 700,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 271 797,34 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 310 700,00 | - | 310 700,00 | - | - | - | - | - | - | - | - | 310 700,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 271 797,34 | | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 310 700,00 | - | 310 700,00 | - | - | - | - | - | - | - | - | 310 700,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 271 797,34 | | Межбюджетные трансферты | 200 | 000 0104 0000000000 500 | - | - | - | 46 500,00 | - | - | - | - | - | - | - | 46 500,00 | - | Межбюджетные трансферты | 200 | 000 0104 0000000000 500 | - | | Иные межбюджетные трансферты | 200 | 000 0104 0000000000 540 | - | - | - | 46 500,00 | - | - | - | - | - | - | - | 46 500,00 | - | Иные межбюджетные трансферты | 200 | 000 0104 0000000000 540 | - | | Резервные фонды | 200 | 000 0111 0000000000 000 | 50 000,00 | - | 50 000,00 | - | - | - | - | - | - | - | - | 50 000,00 | - | Резервные фонды | 200 | 000 0111 0000000000 000 | - | | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | 50 000,00 | - | 50 000,00 | - | - | - | - | - | - | - | - | 50 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0111 0000000000 800 | - | | Резервные средства | 200 | 000 0111 0000000000 870 | 50 000,00 | - | 50 000,00 | - | - | - | - | - | - | - | - | 50 000,00 | - | Резервные средства | 200 | 000 0111 0000000000 870 | - | | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 230 600,00 | - | 230 600,00 | - | - | - | - | - | - | - | - | 230 600,00 | - | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 89 803,93 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 145 600,00 | - | 145 600,00 | - | - | - | - | - | - | - | - | 145 600,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 65 857,59 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 145 600,00 | - | 145 600,00 | - | - | - | - | - | - | - | - | 145 600,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 65 857,59 | | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 145 600,00 | - | 145 600,00 | - | - | - | - | - | - | - | - | 145 600,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 65 857,59 | | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 85 000,00 | - | 85 000,00 | - | - | - | - | - | - | - | - | 85 000,00 | - | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 23 946,34 | | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 85 000,00 | - | 85 000,00 | - | - | - | - | - | - | - | - | 85 000,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 23 946,34 | | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 28 000,00 | - | 28 000,00 | - | - | - | - | - | - | - | - | 28 000,00 | - | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 1 369,68 | | Уплата прочих налогов, сборов | 200 | 000 0113 0000000000 852 | 15 000,00 | - | 15 000,00 | - | - | - | - | - | - | - | - | 15 000,00 | - | Уплата прочих налогов, сборов | 200 | 000 0113 0000000000 852 | 858,42 | | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 42 000,00 | - | 42 000,00 | - | - | - | - | - | - | - | - | 42 000,00 | - | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 21 718,24 | | Национальная оборона | 200 | 000 0200 0000000000 000 | 192 700,00 | - | 192 700,00 | - | - | - | - | - | - | - | - | 192 700,00 | - | Национальная оборона | 200 | 000 0200 0000000000 000 | 113 982,60 | | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 192 700,00 | - | 192 700,00 | - | - | - | - | - | - | - | - | 192 700,00 | - | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 113 982,60 | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 181 900,00 | - | 181 900,00 | - | - | - | - | - | - | - | - | 181 900,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 113 982,60 | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 181 900,00 | - | 181 900,00 | - | - | - | - | - | - | - | - | 181 900,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 113 982,60 | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 144 200,00 | - | 144 200,00 | - | - | - | - | - | - | - | - | 144 200,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 89 354,34 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 37 700,00 | - | 37 700,00 | - | - | - | - | - | - | - | - | 37 700,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 24 628,26 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0203 0000000000 200 | 10 800,00 | - | 10 800,00 | - | - | - | - | - | - | - | - | 10 800,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0203 0000000000 200 | - | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0203 0000000000 240 | 10 800,00 | - | 10 800,00 | - | - | - | - | - | - | - | - | 10 800,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0203 0000000000 240 | - | | Прочая закупка товаров, работ и услуг | 200 | 000 0203 0000000000 244 | 10 800,00 | - | 10 800,00 | - | - | - | - | - | - | - | - | 10 800,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0203 0000000000 244 | - | | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 147 000,00 | - | 147 000,00 | - | - | - | - | - | - | - | - | 147 000,00 | - | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 2 700,00 | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 200 | 000 0309 0000000000 000 | 147 000,00 | - | 147 000,00 | - | - | - | - | - | - | - | - | 147 000,00 | - | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, гражданская оборона | 200 | 000 0309 0000000000 000 | 2 700,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0309 0000000000 200 | 147 000,00 | - | 147 000,00 | - | - | - | - | - | - | - | - | 147 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0309 0000000000 200 | 2 700,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0309 0000000000 240 | 147 000,00 | - | 147 000,00 | - | - | - | - | - | - | - | - | 147 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0309 0000000000 240 | 2 700,00 | | Прочая закупка товаров, работ и услуг | 200 | 000 0309 0000000000 244 | 147 000,00 | - | 147 000,00 | - | - | - | - | - | - | - | - | 147 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0309 0000000000 244 | 2 700,00 | | Национальная экономика | 200 | 000 0400 0000000000 000 | 1 896 000,00 | - | 1 896 000,00 | - | - | - | - | - | - | - | - | 1 896 000,00 | - | Национальная экономика | 200 | 000 0400 0000000000 000 | 1 671 397,00 | | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 1 896 000,00 | - | 1 896 000,00 | - | - | - | - | - | - | - | - | 1 896 000,00 | - | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 1 671 397,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 1 896 000,00 | - | 1 896 000,00 | - | - | - | - | - | - | - | - | 1 896 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 1 671 397,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 1 896 000,00 | - | 1 896 000,00 | - | - | - | - | - | - | - | - | 1 896 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 1 671 397,00 | | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 1 896 000,00 | - | 1 896 000,00 | - | - | - | - | - | - | - | - | 1 896 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 1 671 397,00 | | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 1 062 500,00 | - | 1 062 500,00 | - | - | - | - | - | - | - | - | 1 062 500,00 | - | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 899 132,47 | | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 50 500,00 | - | 50 500,00 | - | - | - | - | - | - | - | - | 50 500,00 | - | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 19 966,67 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 50 500,00 | - | 50 500,00 | - | - | - | - | - | - | - | - | 50 500,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 19 966,67 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 50 500,00 | - | 50 500,00 | - | - | - | - | - | - | - | - | 50 500,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 19 966,67 | | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 50 500,00 | - | 50 500,00 | - | - | - | - | - | - | - | - | 50 500,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 19 966,67 | | Благоустройство | 200 | 000 0503 0000000000 000 | 1 012 000,00 | - | 1 012 000,00 | - | - | - | - | - | - | - | - | 1 012 000,00 | - | Благоустройство | 200 | 000 0503 0000000000 000 | 879 165,80 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 1 012 000,00 | - | 1 012 000,00 | - | - | - | - | - | - | - | - | 1 012 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 200 | 879 165,80 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 1 012 000,00 | - | 1 012 000,00 | - | - | - | - | - | - | - | - | 1 012 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0503 0000000000 240 | 879 165,80 | | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 1 012 000,00 | - | 1 012 000,00 | - | - | - | - | - | - | - | - | 1 012 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0503 0000000000 244 | 879 165,80 | | Охрана окружающей среды | 200 | 000 0600 0000000000 000 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Охрана окружающей среды | 200 | 000 0600 0000000000 000 | - | | Другие вопросы в области охраны окружающей среды | 200 | 000 0605 0000000000 000 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Другие вопросы в области охраны окружающей среды | 200 | 000 0605 0000000000 000 | - | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0605 0000000000 200 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0605 0000000000 200 | - | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0605 0000000000 240 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0605 0000000000 240 | - | | Прочая закупка товаров, работ и услуг | 200 | 000 0605 0000000000 244 | 30 000,00 | - | 30 000,00 | - | - | - | - | - | - | - | - | 30 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0605 0000000000 244 | - | | Образование | 200 | 000 0700 0000000000 000 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | 20 000,00 | - | Образование | 200 | 000 0700 0000000000 000 | 6 500,00 | | Профессиональная подготовка, переподготовка и повышение квалификации | 200 | 000 0705 0000000000 000 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | 20 000,00 | - | Профессиональная подготовка, переподготовка и повышение квалификации | 200 | 000 0705 0000000000 000 | 6 500,00 | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 200 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | 20 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 200 | 6 500,00 | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 240 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | 20 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0705 0000000000 240 | 6 500,00 | | Прочая закупка товаров, работ и услуг | 200 | 000 0705 0000000000 244 | 20 000,00 | - | 20 000,00 | - | - | - | - | - | - | - | - | 20 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0705 0000000000 244 | 6 500,00 | | Культура и кинематография | 200 | 000 0800 0000000000 000 | 3 151 600,00 | - | 3 151 600,00 | - | - | - | - | - | - | - | - | 3 151 600,00 | - | Культура и кинематография | 200 | 000 0800 0000000000 000 | 2 397 300,00 | | Культура | 200 | 000 0801 0000000000 000 | 3 151 600,00 | - | 3 151 600,00 | - | - | - | - | - | - | - | - | 3 151 600,00 | - | Культура | 200 | 000 0801 0000000000 000 | 2 397 300,00 | | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | 200 | 000 0801 0000000000 600 | 3 151 600,00 | - | 3 151 600,00 | - | - | - | - | - | - | - | - | 3 151 600,00 | - | Предоставление субсидий бюджетным, автономным учреждениям и иным некоммерческим организациям | 200 | 000 0801 0000000000 600 | 2 397 300,00 | | Субсидии бюджетным учреждениям | 200 | 000 0801 0000000000 610 | 3 151 600,00 | - | 3 151 600,00 | - | - | - | - | - | - | - | - | 3 151 600,00 | - | Субсидии бюджетным учреждениям | 200 | 000 0801 0000000000 610 | 2 397 300,00 | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 200 | 000 0801 0000000000 611 | 3 052 600,00 | - | 3 052 600,00 | - | - | - | - | - | - | - | - | 3 052 600,00 | - | Субсидии бюджетным учреждениям на финансовое обеспечение государственного (муниципального) задания на оказание государственных (муниципальных) услуг (выполнение работ) | 200 | 000 0801 0000000000 611 | 2 397 300,00 | | Субсидии бюджетным учреждениям на иные цели | 200 | 000 0801 0000000000 612 | 99 000,00 | - | 99 000,00 | - | - | - | - | - | - | - | - | 99 000,00 | - | Субсидии бюджетным учреждениям на иные цели | 200 | 000 0801 0000000000 612 | - | | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Физическая культура и спорт | 200 | 000 1100 0000000000 000 | - | | Физическая культура | 200 | 000 1101 0000000000 000 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Физическая культура | 200 | 000 1101 0000000000 000 | - | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 200 | - | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 1101 0000000000 240 | - | | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | 10 000,00 | - | 10 000,00 | - | - | - | - | - | - | - | - | 10 000,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 1101 0000000000 244 | - | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | - | 9 002 153,07 | 23 218,92 | - | - | - | - | - | - | - | 9 025 371,99 | - | | - | 3 911 141,00 | 23 218,92 | - | - | - | - | - | - | - | 3 934 359,92 | - | | - | 3 821 337,07 | 23 218,92 | - | - | - | - | - | - | - | 3 844 555,99 | - | | - | 3 549 539,73 | - | - | - | - | - | - | - | - | 3 549 539,73 | - | | - | 3 549 539,73 | - | - | - | - | - | - | - | - | 3 549 539,73 | - | | - | 2 342 775,17 | - | - | - | - | - | - | - | - | 2 342 775,17 | - | | - | 424 241,61 | - | - | - | - | - | - | - | - | 424 241,61 | - | | - | 782 522,95 | - | - | - | - | - | - | - | - | 782 522,95 | - | | - | 271 797,34 | - | - | - | - | - | - | - | - | 271 797,34 | - | | - | 271 797,34 | - | - | - | - | - | - | - | - | 271 797,34 | - | | - | 271 797,34 | - | - | - | - | - | - | - | - | 271 797,34 | - | | - | - | 23 218,92 | - | - | - | - | - | - | - | 23 218,92 | - | | - | - | 23 218,92 | - | - | - | - | - | - | - | 23 218,92 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 89 803,93 | - | - | - | - | - | - | - | - | 89 803,93 | - | | - | 65 857,59 | - | - | - | - | - | - | - | - | 65 857,59 | - | | - | 65 857,59 | - | - | - | - | - | - | - | - | 65 857,59 | - | | - | 65 857,59 | - | - | - | - | - | - | - | - | 65 857,59 | - | | - | 23 946,34 | - | - | - | - | - | - | - | - | 23 946,34 | - | | - | 23 946,34 | - | - | - | - | - | - | - | - | 23 946,34 | - | | - | 1 369,68 | - | - | - | - | - | - | - | - | 1 369,68 | - | | - | 858,42 | - | - | - | - | - | - | - | - | 858,42 | - | | - | 21 718,24 | - | - | - | - | - | - | - | - | 21 718,24 | - | | - | 113 982,60 | - | - | - | - | - | - | - | - | 113 982,60 | - | | - | 113 982,60 | - | - | - | - | - | - | - | - | 113 982,60 | - | | - | 113 982,60 | - | - | - | - | - | - | - | - | 113 982,60 | - | | - | 113 982,60 | - | - | - | - | - | - | - | - | 113 982,60 | - | | - | 89 354,34 | - | - | - | - | - | - | - | - | 89 354,34 | - | | - | 24 628,26 | - | - | - | - | - | - | - | - | 24 628,26 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 2 700,00 | - | - | - | - | - | - | - | - | 2 700,00 | - | | - | 2 700,00 | - | - | - | - | - | - | - | - | 2 700,00 | - | | - | 2 700,00 | - | - | - | - | - | - | - | - | 2 700,00 | - | | - | 2 700,00 | - | - | - | - | - | - | - | - | 2 700,00 | - | | - | 2 700,00 | - | - | - | - | - | - | - | - | 2 700,00 | - | | - | 1 671 397,00 | - | - | - | - | - | - | - | - | 1 671 397,00 | - | | - | 1 671 397,00 | - | - | - | - | - | - | - | - | 1 671 397,00 | - | | - | 1 671 397,00 | - | - | - | - | - | - | - | - | 1 671 397,00 | - | | - | 1 671 397,00 | - | - | - | - | - | - | - | - | 1 671 397,00 | - | | - | 1 671 397,00 | - | - | - | - | - | - | - | - | 1 671 397,00 | - | | - | 899 132,47 | - | - | - | - | - | - | - | - | 899 132,47 | - | | - | 19 966,67 | - | - | - | - | - | - | - | - | 19 966,67 | - | | - | 19 966,67 | - | - | - | - | - | - | - | - | 19 966,67 | - | | - | 19 966,67 | - | - | - | - | - | - | - | - | 19 966,67 | - | | - | 19 966,67 | - | - | - | - | - | - | - | - | 19 966,67 | - | | - | 879 165,80 | - | - | - | - | - | - | - | - | 879 165,80 | - | | - | 879 165,80 | - | - | - | - | - | - | - | - | 879 165,80 | - | | - | 879 165,80 | - | - | - | - | - | - | - | - | 879 165,80 | - | | - | 879 165,80 | - | - | - | - | - | - | - | - | 879 165,80 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | 6 500,00 | - | - | - | - | - | - | - | - | 6 500,00 | - | | - | 6 500,00 | - | - | - | - | - | - | - | - | 6 500,00 | - | | - | 6 500,00 | - | - | - | - | - | - | - | - | 6 500,00 | - | | - | 6 500,00 | - | - | - | - | - | - | - | - | 6 500,00 | - | | - | 6 500,00 | - | - | - | - | - | - | - | - | 6 500,00 | - | | - | 2 397 300,00 | - | - | - | - | - | - | - | - | 2 397 300,00 | - | | - | 2 397 300,00 | - | - | - | - | - | - | - | - | 2 397 300,00 | - | | - | 2 397 300,00 | - | - | - | - | - | - | - | - | 2 397 300,00 | - | | - | 2 397 300,00 | - | - | - | - | - | - | - | - | 2 397 300,00 | - | | - | 2 397 300,00 | - | - | - | - | - | - | - | - | 2 397 300,00 | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | - | - | - | - | - | - | - | - | - | - | - | - | | | | |
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Источники финансирования дефицита бюджета** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код источника финансирования по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | |  | | --- | | 10 | | 11 | 12 | |  | | --- | | 13 | | |  | | --- | | 14 | | 15 | |  | | --- | | 16 | | 1 | 2 | 3 | |  | | --- | | 17 | | | Источники финансирования дефицитов бюджетов - всего | 500 | Х | 3 442 400,00 | - | 3 442 400,00 | -3 139 400,00 | - | - | - | - | - | - | - | 303 000,00 | - | Источники финансирования дефицитов бюджетов - всего | 500 | Х | 2 676 649,56 | | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 3 442 400,00 | - | 3 442 400,00 | -3 139 400,00 | - | - | - | - | - | - | - | 303 000,00 | - | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 2 676 649,56 | | Изменение остатков средств на счетах по учету средств бюджетов | 700 | 000 01 05 00 00 00 0000 000 | 3 442 400,00 | - | 3 442 400,00 | -3 139 400,00 | - | - | - | - | - | - | - | 303 000,00 | - | Изменение остатков средств на счетах по учету средств бюджетов | 700 | 000 01 05 00 00 00 0000 000 | 2 676 649,56 | | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -9 633 300,00 | - | -9 633 300,00 | -3 185 900,00 | - | - | - | - | - | - | - | -12 819 200,00 | - | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -6 335 110,99 | | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -9 633 300,00 | - | -9 633 300,00 | -3 185 900,00 | - | - | - | - | - | - | - | -12 819 200,00 | - | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -6 335 110,99 | | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -9 633 300,00 | - | -9 633 300,00 | -3 185 900,00 | - | - | - | - | - | - | - | -12 819 200,00 | - | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -6 335 110,99 | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -9 633 300,00 | - | -9 633 300,00 | -3 185 900,00 | - | - | - | - | - | - | - | -12 819 200,00 | - | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -6 335 110,99 | | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 13 075 700,00 | - | 13 075 700,00 | 46 500,00 | - | - | - | - | - | - | - | 13 122 200,00 | - | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 9 011 760,55 | | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 13 075 700,00 | - | 13 075 700,00 | 46 500,00 | - | - | - | - | - | - | - | 13 122 200,00 | - | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 9 011 760,55 | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 13 075 700,00 | - | 13 075 700,00 | 46 500,00 | - | - | - | - | - | - | - | 13 122 200,00 | - | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 9 011 760,55 | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 13 075 700,00 | - | 13 075 700,00 | 46 500,00 | - | - | - | - | - | - | - | 13 122 200,00 | - | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 9 011 760,55 | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 18 | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | 25 | |  | | --- | | 26 | | |  | | --- | | 27 | | 28 | |  | | --- | | 29 | | | - | 2 676 649,56 | -2 693 878,08 | - | - | - | - | - | - | - | -17 228,52 | - | | - | 2 676 649,56 | -2 693 878,08 | - | - | - | - | - | - | - | -17 228,52 | - | | - | 2 676 649,56 | -2 693 878,08 | - | - | - | - | - | - | - | -17 228,52 | - | | - | -6 335 110,99 | -2 717 097,00 | - | - | - | - | - | - | - | -9 052 207,99 | - | | - | -6 335 110,99 | -2 717 097,00 | - | - | - | - | - | - | - | -9 052 207,99 | - | | - | -6 335 110,99 | -2 717 097,00 | - | - | - | - | - | - | - | -9 052 207,99 | - | | - | -6 335 110,99 | -2 717 097,00 | - | - | - | - | - | - | - | -9 052 207,99 | - | | - | 9 011 760,55 | 23 218,92 | - | - | - | - | - | - | - | 9 034 979,47 | - | | - | 9 011 760,55 | 23 218,92 | - | - | - | - | - | - | - | 9 034 979,47 | - | | - | 9 011 760,55 | 23 218,92 | - | - | - | - | - | - | - | 9 034 979,47 | - | | - | 9 011 760,55 | 23 218,92 | - | - | - | - | - | - | - | 9 034 979,47 | - | | | |

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|  | |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | "\_\_\_\_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20 \_\_\_ г. |  |  |  | |  |  |